

Capital Asset Project Summary Worksheet

Agency:							
Organization:							
FY Project Began:							Agency Priority:
Project ID:	(WEB GENERATED)						Governor's Priority:
Project Description							
Project Status:					Project Category:	Key Goals Addressed:	
Total Est. Project Cost:							
FY 09 Source of Funds							
FY 09 Source of Funds Requested	GF	ETF	Special Revenue	Federal	Bond Proceeds	Other	
FY 09 Operational Impact							
NOT REPORTED ON SUMMARY OR DETAIL INFORMATION- INTERNAL USE ONLY							
FTE's							
Expenditure Objects		FY09					
0100 Personnel Costs							
0200 Employee Benefits							
0300 Travel-In-State							
0400 Travel-Out-Of-State							
0500 Repairs and Maintenance							
0600 Rentals and Leases							
0700 Utilities and Communication							
0800 Professional Services							
0900 Supplies, Materials, Operating							
1000 Transp. Equip. Operations							
1100 Grants and Benefits							
1200 Capital Outlay							
1300 Transp. Equip. Purchases							
1400 Other Equip. Purchases							
1500 Debt Service							
1600 Miscellaneous							
TOTAL EXPENDITURES BY OBJECTS							

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	YES	NO
Total		